



NOTICE OF MEETING

Haringey Schools Forum

THURSDAY, 3RD DECEMBER, 2015 at 4.00 pm - PROFESSIONAL DEVELOPMENT CENTRE. DOWNHILLS PARK ROAD, TOTTENHAM, LONDON N17 6AR

AGENDA

1. CHAIR'S WELCOME

2. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report

3. DECLARATION OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. MINUTES OF THE MEETING OF 22 OCTOBER 2015 (PAGES 1 - 8)

5. MATTERS ARISING

6. BLANK

7. 2016/17 SCHOOLS BUDGET STRATEGY (PAGES 9 - 38)

To consider the issues affecting the determination of the Dedicated Schools Grant (DSG) in 2016-17 and its allocation within the context of the Dedicated Schools Budget (DSB).

To introduce the Schools Block budgets that the Council will seek permission to retain in 2016-17 and those it will seek permission to de-delegate. A decision on these will be sought at this and subsequent meetings of the Forum.

8. 2016/17 SCHOOLS FUNDING FORMULA (PAGES 39 - 56)

To consider responses to the consultation on proposed changes to Haringey's Schools Funding Formula for 2016-17 and to recommend the Forum's view to the Council.

9. CONTRACT FOR TRADE UNION FACILITIES TIME (PAGES 57 - 68)

To present the draft contract for Trade Union Facilities Time for Forum comments and endorsement.

10. EDUCATION FUNDING FOR YOUNG PEOPLE WITH SEND (PAGES 69 - 76)

To outline the requirements for consistent decision making around efficient use of resources in the area of SEND post 19 years education offer.

11. FEEDBACK FROM WORKING PARTIES (PAGES 77 - 86)

- Early Years
- High Needs
- Traded services

12. WORK PLAN 2015/16 (PAGES 87 - 90)

To inform the Forum of the proposed work plan for 2015-16 and provide members with an opportunity to add additional items.

13. ANY OTHER URGENT BUSINESS

14. DATE OF FUTURE MEETINGS

- 14 January 2016
- 25 February 2016
- 19 May 2016
- 30 June 2016